Municipalidad de Santiago de Surco

RESOLUCIÓN N° 1300 **-2015-RASS**

Santiago de Surco, 31 DIC. 2015

EL ALCALDE DE SANTIAGO DE SURCO

VISTO: Los Informes Nros. 1221, 1222-2015-SGGTH-GAF-MSS de la Subgerencia de Gestión del Talento Humano, el Memorándum N° 1189-2015-GPP-MSS, de la Gerencia de Planeamiento y Presupuesto, el Informe N° 1255-2015-GAJ-MSS de la Gerencia de Asesoría Jurídica, sobre la aprobación del Proyecto del Presupuesto Analítico de Personal (PAP), correspondiente al Ejercicio Fiscal 2015; y

CONSIDERANDO:

Que, mediante Ordenanza Nº 507-MSS de fecha 26.12.2014, se aprobó el Reglamento de Organización y Funciones (ROF), la Estructura Orgánica, y el Organigrama de la Municipalidad de Santiago de Surco;

Que, con Resolución Nº 1081-2014-RASS del 31.12.2014, se aprobó el Cuadro de Asignación de Personal – CAP, provisional por reordenamiento de cargos de esta Municipalidad;

Que, el Presupuesto Analítico de Personal (PAP) es el instrumento de Gestión que contiene la estimación anual de los ingresos del personal que se encuentra dentro del Cuadro para Asignación de Personal (CAP) conforme a la escala remunerativa vigente;

Que, el numeral 2 de la Segunda Disposición Transitoria del Decreto Supremo Nº 304-2012-EF, Texto Único Ordenado de la Ley Nº 28411, Ley General del Sistema Nacional de Presupuesto establece que: *"La cobertura de plazas, bajo cualquier forma o modalidad contractual laboral, prevista en el Presupuesto Analítico de Personal - PAP, se autoriza previa opinión favorable de la Oficina de Presupuesto o la que haga sus veces y, en su caso, de la unidad ejecutora respectiva, que garantice la existencia de los fondos públicos en el Grupo Genérico de Gasto vinculado al concepto de personal y obligaciones sociales, para el período que dure el contrato y la relación laboral. Las acciones que contravengan lo establecido en el presente numeral devienen en nulas, sin perjuicio de la responsabilidad del Titular de la Entidad, así como del funcionario que aprobó tal acción";*

Que, el Presupuesto Analítico de Personal (PAP) es un documento de gestión institucional que contiene la estimación anual del Gasto de Personal y Obligaciones Sociales, estimada en función del CAP y la escala remunerativa aprobada, siendo un instrumento indispensable para efectuar el pago de las remuneraciones y otros beneficios en el sector público;

Que, de conformidad con lo dispuesto en el numeral 6.8 del Artículo 6° de la Directiva N° 001-82-INAP-DNP, Directiva para la formulación del Presupuesto Analítico de Personal (PAP) para las entidades del Sector Publico, el Presupuesto Analítico de Personal es aprobado por el titular del pliego o por el funcionario a quien este delegue;

Que, mediante los Informes Nros. 1221 y 1222-2015-SGGTH-GAF-MSS, la Subgerencia de Gestión del Talento Humano, remite el Proyecto de Presupuesto Analítico de Personal - PAP del ejercicio 2015 de la Municipalidad de Santiago de Surco, adjuntando 04 formatos, el Formato 01: PAP Personal Empleados de Confianza - Empleados Nombrados, el Formato 02: PAP Personal Empleados Contratados, el Formato 03: PAP Personal Obreros Permanentes, y el Formato 04: PAP Personal Obreros Contratado, señalando que, la elaboración del PAP 2015, se sustenta sobre la escala remunerativa vigente, el Decreto Supremo Nº 304-2012-EF, Texto Único Ordenado de la Ley Nº 28411, Ley General del Sistema Nacional de Presupuesto;

Que, con Memorándum Nº 1189-2015-GPP-MSS, la Gerencia de Planeamiento y Presupuesto, señala que el Proyecto de Presupuesto Analítico de Personal - PAP 2015, se encuentra considerado en el Presupuesto Institucional de Apertura – PIA, para el Ejercicio Fiscal 2015, conforme al Formato de Resumen de Personal suscrito por la Subgerencia de Gestión del Talento Humano;

Que, mediante Informe Nº 1255-2015-GAJ-MSS, la Gerencia de Asesoría Jurídica opina que es procedente la aprobación del Presupuesto Analítico de Personal 2015, de la Municipalidad de Santiago

de Surco, para la cual deberá emitirse la Resolución de Alcaldía, conforme a los formatos elaborados por la Subgerencia de Gestión del Talento Humano;

Estando al Informe N° 1255-2015-GAJ-MSS de la Gerencia de Asesoría Jurídica, y al Memorándum Nº 1189-2015-GPP-MSS de la Gerencia de Planeamiento y Presupuesto, en uso de las facultades conferidas por el numeral 6) del Artículo 20º de la Ley Orgánica de Municipalidades - Ley 27972;

RESUELVE:

ARTÍCULO PRIMERO.- APROBAR el Presupuesto Analítico de Personal (PAP) de la Municipalidad de Santiago de Surco para el Ejercicio Fiscal 2015, conforme a los siguientes formatos:

- Formato N° 1: Empleados de Confianza y Empleados Nombrados.
- Formato N° 2: Empleados Contratados.
- Formato N° 3: Obreros Permanentes.
- Formato N° 4: Obreros Contratados.

ARTÍCULO SEGUNDO.- ENCARGAR a la Gerencia de Administración y Finanzas, a la Gerencia de Planeamiento y Presupuesto y a la Subgerencia de Gestión del Talento Humano, el cumplimiento de la presente Resolución.

REGÍSTRESE, COMUNÍQUESE Y CÚMPLASE.

Municipalidad de Santiago de Surco
BERTHA GUILLÉN GUILLÉN
Secretaria General

Municipalidad de Santiago de Surco
ROBERTO GOMEZ BACA
ALCALDE

RHGB/BGG/ram.

PRESUPUESTO ANALITCO DE PERSONAL (PAP) 2015
PERSONAL EMPLEADO DL.N° 276

ENTIDAD : MUNICIPALIDAD DE SANTIAGO DE SURCO
FORMATO N° 01 EMPLEADOS DE CONFIANZA - EMPLEADOS NOMBRADOS

01	DENOMINACION DEL ORGANO											
01	ALCALDIA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
01	ALCALDE	1		F-4	9,100.00	12	109,200.00	654.00	400.00		9,828.00	110,254.00
02	ASESOR II	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
03	ASESOR II		1	F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
04	COORDINADOR I		1	SPA	4,445.00	12	53,340.00	654.00	400.00	0.00	4,800.60	54,394.00
	SUBTOTAL	**2**	**2**		**35,135.00**		**421,620.00**	**2,616.00**	**1,600.00**	**18,000.00**	**37,945.80**	**443,836.00**

02	GERENCIA DE PARTICIPACION VECINAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
05	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
06	ESPECIALISTA III		1	SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
07	COORDINADOR II	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
08	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
09	COORDINADOR II	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
10	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
	SUBTOTAL	**5**	**1**		**36,830.00**		**441,960.00**	**3,924.00**	**2,400.00**	**54,000.00**	**39,776.40**	**502,284.00**

03	GERENCIA MUNICIPAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
11	GERENTE MUNICIPAL	1		F-3	15,000.00	12	180,000.00	654.00	400.00	9,000.00	16,200.00	190,054.00
12	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
13	ASESOR II		1	F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
14	ASESOR I	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**3**	**1**		**36,590.00**		**439,080.00**	**2,616.00**	**1,600.00**	**36,000.00**	**39,517.20**	**479,296.00**

03	GERENCIA MUNICIPAL											
03.1	GERENCIA MUNICIPAL ADJUNTA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
15	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
	SUBTOTAL	**1**	**0**		**10,795.00**		**129,540.00**	**654.00**	**400.00**	**9,000.00**	**11,658.60**	**139,594.00**

03	GERENCIA MUNICIPAL											
03.2	SUBGERENCIA DE FISCALIZACION Y COACTIVA ADMINISTRATIVA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
16	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
17	EJECUTOR COACTIVO	1		F-1	7,500.00	12	90,000.00	16,350.00	1,500.00	20,050.00	8,100.00	127,900.00
18	AUXILIAR COACTIVO	1		F-1	6,350.00	12	76,200.00	13,843.00	1,500.00	20,050.00	6,858.00	111,593.00
19	TECNICO ADMINISTRATIVO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
20	TECNICO EN ARCHIVO II	1		STD	2,160.00	12	25,920.00	4,708.80	1,500.00	20,050.00	2,332.80	52,178.80
21	ESPECIALISTA OPERATIVO III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
	SUBTOTAL	**6**	**0**		**22,360.00**		**268,320.00**	**48,744.80**	**7,500.00**	**100,250.00**	**24,148.80**	**424,814.80**

04	ORGANO DE CONTROL INSTITUCIONAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
22	JEFE DE OFICINA (Cargo designado CGR)	1		F-2								
	SUBTOTAL	**1**	**0**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

05	GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
23	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
24	TECNICO ADMINISTRATIVO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
	SUBTOTAL	**2**	**0**		**13,080.00**		**156,960.00**	**5,635.30**	**1,900.00**	**29,050.00**	**14,126.40**	**193,545.30**

05	GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL											
05.1	SUBGERENCIA DE PRENSA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
25	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**1**	**0**		**6,350.00**		**76,200.00**	**654.00**	**400.00**	**9,000.00**	**6,858.00**	**86,254.00**

V°B° Sub Gerencia de Gestión de Talento Humano

V°B° Gerencia de Planeamiento y Presupuesto

V°B° Gerencia de Asesoría Jurídica

Gerencia Municipal

V°B° Gerencia de Administración y Finanzas

05	GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL											
05.2	SUBGERENCIA DE EVENTOS Y PROTOCOLO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
26	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**1**	**0**		**6,350.00**		**76,200.00**	**654.00**	**400.00**	**9,000.00**	**6,858.00**	**86,254.00**

06	SECRETARIA GENERAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
27	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
28	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
29	ASESOR I	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
30	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
31	TECNICO ADMINISTRATIVO III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
32	TECNICO ADMINISTRATIVO I		1	STE	2,095.00	12	25,140.00	4,567.10	1,500.00	20,050.00	2,262.60	51,257.10
33	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
34	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
	SUBTOTAL	**7**	**1**		**30,410.00**		**364,920.00**	**21,189.60**	**8,700.00**	**127,250.00**	**32,842.80**	**522,059.60**

06	SECRETARIA GENERAL											
06.1	SUBGERENCIA DE GESTION DOCUMENTAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
35	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
36	TECNICO ADMINISTRATIVO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
37	OFICINISTA II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
38	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
	SUBTOTAL	**4**	**0**		**12,610.00**		**151,320.00**	**14,300.80**	**4,900.00**	**69,150.00**	**13,618.80**	**239,670.80**

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
39	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
40	COORDINADOR I		1	SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
41	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
42	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
	SUBTOTAL	**3**	**1**		**21,440.00**		**257,280.00**	**5,787.90**	**2,700.00**	**47,050.00**	**23,155.20**	**312,817.90**

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.1	SUBGERENCIA DE TESORERIA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
43	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
44	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
45	AUXILIAR CONTABLE III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
46	AUXILIAR DE CAJA II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
47	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
48	AUXILIAR ADMINISTRATIVO III	1		SAB	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
	SUBTOTAL	**6**	**0**		**15,405.00**		**184,860.00**	**20,393.90**	**7,900.00**	**109,250.00**	**16,637.40**	**322,403.90**

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.2	SUBGERENCIA DE CONTABILIDAD Y COSTOS											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
49	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
50	TECNICO CONTABLE III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
51	TECNICO CONTABLE I	1		STE	2,095.00	12	25,140.00	4,567.10	1,500.00	20,050.00	2,262.60	51,257.10
52	TECNICO CONTABLE I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
	SUBTOTAL	**4**	**0**		**12,825.00**		**153,900.00**	**14,769.50**	**4,900.00**	**69,150.00**	**13,851.00**	**242,719.50**

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.03	SUBGERENCIA DE GESTION DEL TALENTO HUMANO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
53	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
54	TECNICO ADMINISTRATIVO III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
55	TECNICO ADMINISTRATIVO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
56	TECNICO ADMINISTRATIVO III		1	STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
57	TECNICO ADMINISTRATIVO III	1		STB	7,500.00	12	90,000.00	16,350.00	1,500.00	20,050.00	8,100.00	127,900.00
58	TECNICO ADMINISTRATIVO III		1	STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
59	TECNICO ADMINISTRATIVO III		1	STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
60	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
61	TECNICO EN PERSONAL II		1	STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
62	OFICINISTA II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
63	OFICINISTA II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
64	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
	SUBTOTAL	**8**	**4**		**[illegible]**		**429,540.00**	**63,209.10**	**16,900.00**	**229,550.00**	**37,848.60**	**730,199.10**

V°B° Subgerencia de Talento Humano

V°B° Gerencia de Planeamiento y Presupuesto

V°B° Gerencia de Asesoría Jurídica

Gerencia Municipal

V°B° Gerencia de Administración y Finanzas

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.4	SUBGERENCIA DE MAESTRANZA Y SERVICIOS GENERALES											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
65	SUB GERENTE		1	F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
66	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
67	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
	SUBTOTAL	**2**	**1**		**10,400.00**		**124,800.00**	**9,483.00**	**3,400.00**	**49,100.00**	**11,232.00**	**186,783.00**

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.5	SUBGERENCIA DE LOGISTICA Y PATRIMONIO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
68	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
69	TECNICO ADMINISTRATIVO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
70	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
71	AUXILIAR EN ALMACEN II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
72	TECNICO ADMINISTRATIVO III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
	SUBTOTAL	**5**	**0**		**14,960.00**		**179,520.00**	**19,423.80**	**6,400.00**	**89,200.00**	**16,156.80**	**294,543.80**

08	GERENCIA DE ADMINISTRACION TRIBUTARIA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
73	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
	SUBTOTAL	**1**	**0**		**10,795.00**		**129,540.00**	**654.00**	**400.00**	**9,000.00**	**11,658.60**	**139,594.00**

08	GERENCIA DE ADMINISTRACION TRIBUTARIA											
08.1	SUBGERENCIA DE RECAUDACION ORDINARIA Y COACTIVA TRIBUTARIA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
74	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
75	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
76	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
77	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
78	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
79	EJECUTOR COACTIVO	1		F-1	7,500.00	12	90,000.00	16,350.00	1,500.00	20,050.00	8,100.00	127,900.00
80	AUXILIAR COACTIVO	1		F-1	9,239.25	12	110,871.00	20,141.57	1,500.00	20,050.00	9,978.39	152,562.57
81	AUXILIAR COACTIVO	1		F-1	6,350.00	12	76,200.00	13,843.00	1,500.00	20,050.00	6,858.00	111,593.00
82	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
	SUBTOTAL	**9**	**0**		**38,679.25**		**464,151.00**	**71,131.77**	**12,400.00**	**169,400.00**	**41,773.59**	**717,082.77**

08	GERENCIA DE ADMINISTRACION TRIBUTARIA											
08.2	SUBGERENCIA DE REGISTRO Y CONTROL TRIBUTARIO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
83	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
84	ANALISTA DE BASE DE DATOS I	1		SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
85	TECNICO ADMINISTRATIVO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
86	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
87	ANALISTA EN TRIBUTACION II	1		SPD	3,050.00	12	36,600.00	6,649.00	1,500.00	20,050.00	3,294.00	64,799.00
	SUBTOTAL	**5**	**0**		**16,445.00**		**197,340.00**	**22,661.10**	**6,400.00**	**89,200.00**	**17,760.60**	**315,601.10**

09	GERENCIA DE TECNOLOGIAS DE INFORMACION											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
88	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
89	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
90	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
	SUBTOTAL	**3**	**0**		**19,685.00**		**236,220.00**	**1,962.00**	**1,200.00**	**27,000.00**	**21,259.80**	**266,382.00**

10	GERENCIA DE ASESORIA JURIDICA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
91	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
92	TECNICO ADMINISTRATIVO III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
	SUBTOTAL	**2**	**0**		**13,145.00**		**157,740.00**	**5,777.00**	**1,900.00**	**29,050.00**	**14,196.60**	**194,467.00**

11	GERENCIA DE PLANEAMIENTO Y PRESUPUESTO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
93	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
94	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
95	COORDINADOR II	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**3**	**0**		**21,590.00**		**259,080.00**	**1,962.00**	**1,200.00**	**27,000.00**	**23,317.20**	**289,242.00**

MUNICIPALIDAD DE SIGO DE SURCO · Gerencia de Gestión de Talento Humano · V°B°

MUNICIPALIDAD DE SIGO DE SURCO · GERENCIA DE PLANEAMIENTO Y PRESUPUESTO · V°B°

MUNICIPALIDAD DE SIGO DE SURCO · GERENCIA DE ASESORIA JURIDICA · V°B°

MUNICIPALIDAD DE SIGO DE SURCO · GERENCIA MUNICIPAL

MUNICIPALIDAD DE SIGO DE SURCO · Gerencia de Administración y Finanzas · V°B°

11	GERENCIA DE PLANEAMIENTO Y PRESUPUESTO											
11.1	SUBGERENCIA DE INICIATIVAS PUBLICAS, PRIVADAS, Y COOPERACION											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
96	SUB GERENTE		1	F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**0**	**1**		**6,350.00**		**76,200.00**	**654.00**	**400.00**	**9,000.00**	**6,858.00**	**86,254.00**

12	PROCURADURIA PUBLICA MUNICIPAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
97	PROCURADOR MUNICIPAL	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
98	PROCURADOR ADJUNTO	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**2**	**0**		**17,145.00**		**205,740.00**	**1,308.00**	**800.00**	**18,000.00**	**18,516.60**	**225,848.00**

13	GERENCIA DE SERVICIOS A LA CIUDAD											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
99	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
	SUBTOTAL	**1**	**0**		**10,795.00**		**129,540.00**	**654.00**	**400.00**	**9,000.00**	**11,658.60**	**139,594.00**

13	GERENCIA DE SERVICIOS A LA CIUDAD											
13.1	SUBGERENCIA DE LIMPIEZ PARQUES Y JARDINES											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
100	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
101	INGENIERO SANITARIO I	1		SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
102	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
	SUBTOTAL	**3**	**0**		**11,110.00**		**133,320.00**	**11,030.80**	**3,400.00**	**49,100.00**	**11,998.80**	**196,850.80**

13	GERENCIA DE SERVICIOS A LA CIUDAD											
13.2	SUBGERENCIA DE OBRAS Y MANTENIMIENTO DEL ORNATO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
103	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
104	TECNICO ADMINISTRATIVO I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
105	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
106	TECNICO EN INGENIERIA III		1	STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
107	COORDINADOR II	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**4**	**1**		**18,475.00**		**221,700.00**	**13,897.50**	**5,300.00**	**78,150.00**	**19,953.00**	**319,047.50**

14	GERENCIA DE SEGURIDAD CIUDADANA, TRANSITO Y DEFENSA CIVIL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
108	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
	SUBTOTAL	**1**	**0**		**10,795.00**		**129,540.00**	**654.00**	**400.00**	**9,000.00**	**11,658.60**	**139,594.00**

14	GERENCIA DE SEGURIDAD CIUDADANA, TRANSITO Y DEFENSA CIVIL											
14.1	SUBGERENCIA DE OPERACIONES DE SEGURIDAD CIUDADANA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
109	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**1**	**0**		**6,350.00**		**76,200.00**	**654.00**	**400.00**	**9,000.00**	**6,858.00**	**86,254.00**

14	GERENCIA DE SEGURIDAD CIUDADANA, TRANSITO Y DEFENSA CIVIL											
14.2	SUBGERENCIA DE DEFENSA CIVIL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
110	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**1**	**0**		**6,350.00**		**76,200.00**	**654.00**	**400.00**	**9,000.00**	**6,858.00**	**86,254.00**

14	GERENCIA DE SEGURIDAD CIUDADANA, TRANSITO Y DEFENSA CIVIL											
14.3	SUBGERENCIA DE TRANSITO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
111	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
	SUBTOTAL	**1**	**0**		**6,350.00**		**76,200.00**	**654.00**	**400.00**	**9,000.00**	**6,858.00**	**86,254.00**

15	GERENCIA DE DESARROLLO SOCIAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
112	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
113	COORDINADOR I		1	SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
114	COORDINADOR I	1		SPA	4,445.00	12	53,340.00	654.00	400.00	9,000.00	4,800.60	63,394.00
115	COORDINADOR DE DEMUNA	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
116	PSICOLOGO I			[illegible]	[illegible].00	12	24,360.00	[illegible]	1,500.00	20,050.00	2,192.40	50,335.40

117	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
SUBTOTAL		**5**	**1**		**27,610.00**		**331,320.00**	**19,238.50**	**5,700.00**	**87,150.00**	**29,818.80**	**443,408.50**

15	**GERENCIA DE DESARROLLO SOCIAL**											
15.1	**SUBGERENCIA DE BIENESTAR SOCIAL**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
118	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
119	ODONTOLOGO II	1		SPC	3,555.00	12	42,660.00	7,749.90	1,500.00	20,050.00	3,839.40	71,959.90
120	TECNICO EN LABORATORIO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
121	AUXILIAR SANITARIO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
122	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
123	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
124	ASISTENTE SOCIAL III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
125	TECNICO ADMINISTRATIVO II	1		STD	2,160.00	12	25,920.00	4,708.80	1,500.00	20,050.00	2,332.80	52,178.80
126	AUXILIAR ADMINISTRATIVO II	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
SUBTOTAL		**9**	**0**		**25,175.00**		**302,100.00**	**41,692.50**	**12,400.00**	**169,400.00**	**27,189.00**	**525,592.50**

15	**GERENCIA DE DESARROLLO SOCIAL**											
15.2	**SUBGERENCIA DE EDUCACION, CULTURA, TURISMO Y DEPORTES**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
127	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
128	AUXILIAR ADMINISTRATIVO III	1		SAB	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
129	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
130	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
131	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
132	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
133	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
134	TECNICO ADMINISTRATIVO I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
135	ESPECIALISTA ADMINISTRATIVO III	1		F-1	6,350.00	12	76,200.00	13,843.00	1,500.00	20,050.00	6,858.00	111,593.00
136	ESPECIALISTA EN EDUCACION	1		SPC	3,555.00	12	42,660.00	7,749.90	1,500.00	20,050.00	3,839.40	71,959.90
137	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
SUBTOTAL		**11**	**0**		**29,995.00**		**359,940.00**	**52,200.10**	**15,400.00**	**209,500.00**	**32,394.60**	**637,040.10**

16	**GERENCIA DESARROLLO URBANO**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
138	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
SUBTOTAL		**1**	**0**		**10,795.00**		**129,540.00**	**654.00**	**400.00**	**9,000.00**	**11,658.60**	**139,594.00**

16	**GERENCIA DESARROLLO URBANO**											
16.1	**SUBGERENCIA DE PLANEAMIENTO URBANO Y CATASTRO**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
139	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
140	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
SUBTOTAL		**2**	**0**		**8,105.00**		**97,260.00**	**4,479.90**	**1,900.00**	**29,050.00**	**8,753.40**	**132,689.90**

16	**GERENCIA DE DESARROLLO URBANO**											
16.2	**SUBGERENCIA DE LICENCIAS Y HABILITACION**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
141	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
142	AUXILIAR EN ARCHIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
143	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
144	COORDINADOR II	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
SUBTOTAL		**4**	**0**		**16,675.00**		**200,100.00**	**9,973.50**	**3,800.00**	**58,100.00**	**18,009.00**	**271,973.50**

17	**GERENCIA DE DESARROLLO ECONOMICO**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
145	GERENTE	1		F-2	10,795.00	12	129,540.00	654.00	400.00	9,000.00	11,658.60	139,594.00
SUBTOTAL		**1**	**0**		**10,795.00**		**129,540.00**	**654.00**	**400.00**	**9,000.00**	**11,658.60**	**139,594.00**

17	**GERENCIA DE DESARROLLO ECONOMICO**											
17.2	**SUBGERENCIA DE COMERCIALIZACION Y ANUNCIOS E INSPECCIONES TEC. DE SEG. EN EDIC.**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
146	SUB GERENTE	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
147	ESPECIALISTA ADMINISTRATIVO III	1		F-1	6,350.00	12	76,200.00	13,843.00	1,500.00	20,050.00	6,858.00	111,593.00
148	TECNICO EN ATENCION AL PUBLICO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
149	TECNICO EN TRAMITE DOCUMENTARIO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
150	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
151	COORDINADOR II	1		F-1	6,350.00	12	76,200.00	654.00	400.00	9,000.00	6,858.00	86,254.00
SUBTOTAL		**6**	**0**		**25,310.00**		**303,720.00**	**28,797.80**	**6,800.00**	**98,200.00**	**27,334.80**	**437,517.80**
SUBTOTALES		**137**	**14**		[illegible]		**8,269,251.00**	**526,054.47**	**154,200.00**	**2,273,300.00**	**744,232.59**	**11,222,805.17**

PRESUPUESTO ANALITCO DE PERSONAL (PAP) 2015
PERSONAL EMPLEADO DL.N° 276

ENTIDAD : MUNICIPALIDAD DE SANTIAGO DE SURCO
FORMATO N° 02 EMPLEADOS CONTRATADOS

01	DENOMINACION DEL ORGANO	ORGANO DE GOBIERNO
01	ALCALDIA	

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
1	SECRETARIA III		1	STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
2	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
	SUBTOTAL	**1**	**1**		**3,810.00**		**45,720.00**	**8,305.80**	**3,000.00**	**40,100.00**	**4,114.80**	**97,125.80**

02	GERENCIA DE PARTICIPACION VECINAL

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
3	CHOFER I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
4	OFICINISTA I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
5	AUXILIAR ADMINISTRATIVO III		1	SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
6	AUXILIAR ADMINISTRATIVO II	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
7	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
8	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
9	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
10	AUXILIAR DE DE BASE DE DATOS VSP I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
11	AUXILIAR DE ATENCION AL PUBLICO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
	SUBTOTAL	**8**	**1**		**3,290.00**		**39,480.00**	**7,172.20**	**3,000.00**	**40,100.00**	**3,553.20**	**89,752.20**

03	GERENCIA MUNICIPAL

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
12	SECRETARIA III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
13	OFICINISTA II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
14	CHOFER I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
	SUBTOTAL	**3**	**0**		**5,565.00**		**66,780.00**	**12,131.70**	**4,500.00**	**60,150.00**	**6,010.20**	**143,561.70**

03	GERENCIA MUNICIPAL
03.2	SUBGERENCIA DE FISCALIZACION Y COACTIVA ADMINISTRATIVA

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
15	INSPECTOR I		1	STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
16	POLICIA MUNICIPAL II	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
17	POLICIA MUNICIPAL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
18	POLICIA MUNICIPAL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
19	POLICIA MUNICIPAL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
20	POLICIA MUNICIPAL I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
21	POLICIA MUNICIPAL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
22	POLICIA MUNICIPAL I		1	SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
23	POLICIA MUNICIPAL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
24	POLICIA MUNICIPAL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
25	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
26	AUXILIAR ADMINISTRATIVO I	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
27	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
28	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
29	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
30	CHOFER I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
31	SUPERVISOR DE POLICIA MUNICIPAL II	1		SPD	3,050.00	12	36,600.00	6,649.00	1,500.00	20,050.00	3,294.00	64,799.00
32	POLICIA MUNICIPAL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
33	POLICIA MUNICIPAL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
34	AUXILIAR ADMINISTRATIVO II	1		SAC	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
	SUBTOTAL	**18**	**2**		**28,045.00**		**336,540.00**	**61,138.10**	**30,000.00**	**401,000.00**	**30,288.60**	**828,678.10**

04	ORGANO DE CONTROL INSTITUCIONAL

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
35	AUDITOR III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
36	AUDITOR III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
37	AUXILIAR ADMINISTRATIVO II		1	SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
38	TECNICO ADMINISTRATIVO II	1		STC	2,220.00	12	26,640.00	4,839.60	1,500.00	20,050.00	2,397.60	53,029.60
	SUBTOTAL	**3**	**1**		**12,105.00**		**145,260.00**	**26,388.90**	**6,000.00**	**80,200.00**	**13,073.40**	**257,848.90**

05	GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
39	TECNICO ADMINISTRATIVO III		1	STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
40	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
41	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
42	OFICINISTA II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
	SUBTOTAL	**3**	**1**		**6,940.00**		**83,280.00**	**15,129.20**	**6,000.00**	**80,200.00**	**7,495.20**	**184,609.20**

MUNICIPALIDAD DE STGO. DE SURCO - Subgerencia de Gestión de Talento Humano - V°B°

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA DE PLANEAMIENTO Y PRESUPUESTO - V°B°

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA JURIDICA - V°B°

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA MUNICIPAL

MUNICIPALIDAD DE STGO. DE SURCO - Gerencia de Administración y Finanzas - V°B°

05	GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL											
05.2	SUBGERENCIA DE EVENTOS Y PROTOCOLO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
43	TECNICO ADMINISTRATIVO II	1		STD	2,160.00	12	25,920.00	4,708.80	1,500.00	20,050.00	2,332.80	52,178.80
	SUBTOTAL	**1**	**0**		**2,160.00**		**25,920.00**	**4,708.80**	**1,500.00**	**20,050.00**	**2,332.80**	**52,178.80**

06	SECRETARIA GENERAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
44	ABOGADO III	1		SPA	4,445.00	12	53,340.00	9,690.10	1,500.00	20,050.00	4,800.60	84,580.10
45	ABOGADO III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
46	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
47	OFICINISTA I		1	SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
48	AUXILIAR ADMINISTRATIVO I		1	SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
49	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
50	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
51	OFICINISTA I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
52	CHOFER II	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
53	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
	SUBTOTAL	**8**	**2**		**20,125.00**		**241,500.00**	**43,872.50**	**15,000.00**	**200,500.00**	**21,735.00**	**500,872.50**

06	SECRETARIA GENERAL											
06.1	SUBGERENCIA DE GESTION DOCUMENTAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
54	ESPECIALISTA ADMINISTRATIVO II	1		SPC	3,555.00	12	42,660.00	7,749.90	1,500.00	20,050.00	3,839.40	71,959.90
55	ESPECIALISTA ADMINISTRATIVO II	1		SPC	3,555.00	12	42,660.00	7,749.90	1,500.00	20,050.00	3,839.40	71,959.90
56	ESPECIALISTA ADMINISTRATIVO I	1		SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
57	OFICINISTA II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
58	OFICINISTA I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
59	OFICINISTA I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
60	AUXILIAR EN ATENCION AL PUBLICO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
61	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
62	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
63	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
64	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
65	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
66	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
67	AUXILIAR DE ALMACEN I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
68	NOTIFICADOR I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
69	NOTIFICADOR I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
70	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
	SUBTOTAL	**17**	**0**		**27,005.00**		**324,060.00**	**58,870.90**	**25,500.00**	**340,850.00**	**29,165.40**	**749,280.90**

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
71	TECNICO EN TRANSPORTE I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
72	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**2**	**0**		**3,175.00**		**38,100.00**	**6,921.50**	**3,000.00**	**40,100.00**	**3,429.00**	**88,121.50**

09	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.1	SUBGERENCIA DE TESORERIA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
73	AUXILIAR EN ARCHIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
74	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
75	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
76	AUXILIAR DE CAJA I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
77	AUXILIAR DE CAJA I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
78	AUXILIAR DE CAJA I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**6**	**0**		**7,815.00**		**93,780.00**	**17,036.70**	**9,000.00**	**120,300.00**	**8,440.20**	**240,116.70**

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.2	SUBGERENCIA DE CONTABILIDAD Y COSTOS											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
79	ESPECIALISTA CONTABLE I		1	SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
80	AUXILIAR ADMINISTRATIVO III		1	SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
81	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
82	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**2**	**2**		**6,975.00**		**83,700.00**	**15,205.50**	**6,000.00**	**80,200.00**	**7,533.00**	**185,105.50**

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.3	SUBGERENCIA DE GESTION DEL TALENTO HUMANO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
83	ESPECIALISTA LABORAL III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
84	ASISTENTE SOCIAL II	1		SPD	3,050.00	12	36,600.00	6,649.00	1,500.00	20,050.00	3,294.00	64,799.00
85	TECNICO EN PERSONAL III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
86	TECNICO EN PERSONAL III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00

MUNICIPALIDAD DE SIGO DE SURCO V°B° Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE SIGO DE SURCO V°B° GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

MUNICIPALIDAD DE SIGO DE SURCO V°B°

MUNICIPALIDAD DE SIGO DE SURCO GERENCIA MUNICIPAL

MUNICIPALIDAD DE SIGO DE SURCO V°B° Gerencia de Administración y Finanzas

87	TECNICO ADMINISTRATIVO III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
88	AUXILIAR EN REMUNERACIONES III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
89	AUXILIAR EN REMUNERACIONES III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
90	TECNICO EN TRABAJO SOCIAL II	1		STD	2,160.00	12	25,920.00	4,708.80	1,500.00	20,050.00	2,332.80	52,178.80
91	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
92	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
93	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
94	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
95	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
96	NOTIFICADOR I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
97	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
98	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
99	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
100	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
101	AUXILIAR ADMINISTRATIVO I		1	SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
102	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
103	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
104	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**21**	**1**		**37,455.00**		**449,460.00**	**81,651.90**	**33,000.00**	**441,100.00**	**40,451.40**	**1,005,211.90**

07 GERENCIA DE ADMINISTRACION Y FINANZAS

07.4 SUBGERENCIA DE MAESTRANZA Y SERVICIOS GENERALES

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
105	AGENTE DE SEGURIDAD III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
106	AUXILIAR ADMINISTRATIVO II	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
107	OPERADOR DE CENTRAL TELEFONICA I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
108	OPERADOR DE CENTRAL TELEFONICA I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
109	CHOFER I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
110	CHOFER I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
111	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
112	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
113	AUXILIAR DE MANTENIMIENTO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
114	AUXILIAR DE MANTENIMIENTO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**10**	**0**		**13,855.00**		**166,260.00**	**30,203.90**	**15,000.00**	**200,500.00**	**14,963.40**	**411,963.90**

07 GERENCIA DE ADMINISTRACION Y FINANZAS

07.5 SUBGERENCIA DE LOGISTICA Y PATRIMONIO

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
115	TECNICO PROGRAMADOR III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
116	AUXILIAR DE CONTABILIDAD III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
117	ALMACENERO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
118	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
119	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
120	ESPECIALISTA ADMINISTRATIVO III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
	SUBTOTAL	**6**	**0**		**12,695.00**		**152,340.00**	**27,675.10**	**9,000.00**	**120,300.00**	**13,710.60**	**309,315.10**

08 GERENCIA DE ADMINISTRACION TRIBUTARIA

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
121	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
122	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**2**	**0**		**2,900.00**		**34,800.00**	**6,322.00**	**3,000.00**	**40,100.00**	**3,132.00**	**84,222.00**

08 GERENCIA DE ADMINISTRACION TRIBUTARIA

08.1 SUBGERENCIA DE RECAUDACION ORDINARIA Y COACTIVA TRIBUTARIA

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
123	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
124	AUXILIAR ADMINISTRATIVO II	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
125	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
126	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
127	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
128	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
129	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
130	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
131	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
132	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
133	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
134	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
135	AUXILIAR DE BASE DE DATOS III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
136	CHOFER I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
137	NOTIFICADOR I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
138	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
139	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**17**	**0**		**22,350.00**		**268,200.00**	**48,723.00**	**25,500.00**	**340,850.00**	**24,138.00**	**683,273.00**

08 GERENCIA DE ADMINISTRACION TRIBUTARIA

08.2 SUBGERENCIA DE REGISTRO Y CONTROL TRIBUTARIO

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
140	TECNICO PROGRAMADOR III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
141	OFICINISTA I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
142	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
	SUBTOTAL	**3**	**0**		**5,250.00**		**63,000.00**	**11,445.00**	**4,500.00**	**60,150.00**	**5,670.00**	**139,095.00**

MUNICIPALIDAD DE SICO DE SURCO V°B° Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE SICO DE SURCO V°B° GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

MUNICIPALIDAD DE SICO DE SURCO V°B° GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD DE SICO DE SURCO GERENCIA MUNICIPAL

MUNICIPALIDAD DE SICO DE SURCO V°B° Gerencia de Administración y Finanzas

09	GERENCIA DE TECNOLOGIAS DE INFORMACION											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
143	TECNICO EN INFORMATICA I	1		STE	2,095.00	12	25,140.00	4,567.10	1,500.00	20,050.00	2,262.60	51,257.10
144	TECNICO PROGRAMADOR III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
145	TECNICO PROGRAMADOR III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
146	TECNICO PROGRAMADOR III		1	STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
147	AUXILIAR EN SOPORTE TECNICO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
	SUBTOTAL	**4**	**1**		**10,605.00**		**127,260.00**	**23,118.90**	**7,500.00**	**100,250.00**	**11,453.40**	**258,128.90**

10	GERENCIA DE ASESORIA JURIDICA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
148	ABOGADO III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
149	ABOGADO III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
150	ABOGADO III		1	SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
151	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
	SUBTOTAL	**3**	**1**		**13,950.00**		**167,400.00**	**30,411.00**	**6,000.00**	**80,200.00**	**15,066.00**	**284,011.00**

11	GERENCIA DE PLANEAMIENTO Y PRESUPUESTO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
152	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
153	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
154	TECNICO EN PLANEAMIENTO III		1	STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
155	TECNICO EN PRESUPUESTO III		1	STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
156	ESPECIALISTA III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
157	TECNICO ADMINISTRATIVO III	1		STB	2,285.00	12	27,420.00	4,981.30	1,500.00	20,050.00	2,467.80	53,951.30
158	AUXILIAR ADMINISTRATIVO I		1	SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
	SUBTOTAL	**4**	**3**		**15,410.00**		**184,920.00**	**33,593.80**	**10,500.00**	**140,350.00**	**16,642.80**	**369,363.80**

12	PROCURADURIA PUBLICA MUNICIPAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
159	ESPECIALISTA ADMINISTRATIVO I	1		SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
160	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
161	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
162	AUXILIAR ADMINISTRATIVO II		1	SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
163	AUXILIAR ADMINISTRATIVO II	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
	SUBTOTAL	**4**	**1**		**8,910.00**		**106,920.00**	**19,423.80**	**7,500.00**	**100,250.00**	**9,622.80**	**234,093.80**

13	GERENCIA DE SERVICIOS A LA CIUDAD											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
164	ABOGADO III	1		SPA	4,445.00	12	53,340.00	9,690.10	1,500.00	20,050.00	4,800.60	84,580.10
165	TECNICO ADMINISTRATIVO I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
166	AUXILIAR ADMINISTRATIVO I		1	SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
	SUBTOTAL	**2**	**1**		**7,340.00**		**88,080.00**	**16,001.20**	**4,500.00**	**60,150.00**	**7,927.20**	**168,731.20**

13	GERENCIA DE SERVICIOS A LA CIUDAD											
13.1	SUBGERENCIA DE LIMPIEZ PARQUES Y JARDINES											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
167	INGENIERO III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
168	INGENIERO AMBIENTAL I	1		SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
169	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
170	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
171	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
	SUBTOTAL	**5**	**0**		**11,355.00**		**136,260.00**	**24,753.90**	**7,500.00**	**100,250.00**	**12,263.40**	**268,763.90**

13	GERENCIA DE SERVICIOS A LA CIUDAD											
13.2	SUBGERENCIA DE OBRAS Y MANTENIMIENTO DEL ORNATO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
172	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
173	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
174	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
175	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**4**	**0**		**5,210.00**		**62,520.00**	**11,357.80**	**6,000.00**	**80,200.00**	**5,626.80**	**160,077.80**

14	GERENCIA DE SEGURIDAD CIUDADANA, TRANSITO Y DEFENSA CIVIL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
176	AUXILIAR ADMINISTRATIVO III		1	SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
177	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
178	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
179	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
180	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
181	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
182	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
183	ABOGADO III	1		SPA	4,445.00	12	53,340.00	9,690.10	1,500.00	20,050.00	4,800.60	84,580.10
184	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**8**	**1**		**14,920.00**		**179,040.00**	**32,525.60**	**13,500.00**	**180,450.00**	**16,113.60**	**405,515.60**

MUNICIPALIDAD DE STGO. DE SURCO V°B° Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE STGO. DE SURCO V°B° GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

MUNICIPALIDAD DE STGO. DE SURCO V°B° GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD DE STGO. DE SURCO GERENCIA MUNICIPAL

MUNICIPALIDAD DE STGO. DE SURCO V°B° Gerencia de Administración y Finanzas

14	GERENCIA DE SEGURIDAD CIUDADANA, TRANSITO Y DEFENSA CIVIL											
14.1	SUBGERENCIA DE OPERACIONES DE SEGURIDAD CIUDADANA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
185	ESPECIALISTA OPERATIVO III	1		SPB	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
186	SUPERVISOR I	1		SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
187	SUPERVISOR I		1	SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
188	SUPERVISOR I	1		SPE	2,300.00	12	27,600.00	5,014.00	1,500.00	20,050.00	2,484.00	54,164.00
189	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
190	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
191	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
192	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
193	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
194	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
195	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
196	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
197	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
198	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
199	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
200	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
201	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
202	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
203	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
204	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
205	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
206	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
207	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
208	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
209	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
210	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
211	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
212	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
213	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
214	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
215	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
216	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
217	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
218	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
219	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
220	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
221	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
222	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
223	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
224	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
225	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
226	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
227	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
228	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
229	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
230	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
231	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
232	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
233	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
234	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
235	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
236	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
237	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
238	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
239	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
240	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
241	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
242	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
243	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
244	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
245	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
246	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
247	SERENO		1	SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
248	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
249	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
250	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
251	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
252	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
253	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
254	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
255	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
256	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
257	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
258	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
259	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
260	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
261	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
262	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
263	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
264	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
265	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
266	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
267	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
268	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
269	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
270	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
271	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
272	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
273	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10

274	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
275	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
276	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
277	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
278	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
279	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
280	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
281	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
282	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
283	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
284	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
285	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
286	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
287	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
288	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
289	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
290	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
291	SERENO		1	SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
292	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
293	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
294	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
295	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
296	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
297	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
298	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
299	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
300	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
301	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
302	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
303	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
304	AUXILIAR ADMINISTRATIVO I		1	SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
305	SUPERVISOR CECAM II	1		SPC	3,555.00	12	42,660.00	7,749.90	1,500.00	20,050.00	3,839.40	71,959.90
306	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
307	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
308	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
309	SERENO	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
310	AUXILIAR ADMINISTRATIVO I		1	SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
311	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
	SUBTOTAL	**122**	**5**		**153,850.00**		**1,846,200.00**	**335,393.00**	**190,500.00**	**2,546,350.00**	**166,158.00**	**4,918,443.00**

14	**GERENCIA DE SEGURIDAD CIUDADANA, TRANSITO Y DEFENSA CIVIL**											
14.2	**SUBGERENCIA DE DEFENSA CIVIL**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
312	AUXILIAR EN RIESGO DE DESASTRES I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
313	AUXILIAR EN RIESGO DE DESASTRES I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
314	AUXILIAR EN RIESGO DE DESASTRES I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**3**	**0**		**3,435.00**		**41,220.00**	**7,488.30**	**4,500.00**	**60,150.00**	**3,709.80**	**113,358.30**

14	**GERENCIA DE SEGURIDAD CIUDADANA, TRANSITO Y DEFENSA CIVIL**											
14.3	**SUBGERENCIA DE TRANSITO**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
315	ESPECIALISTA III	1		SPC	4,065.00	12	48,780.00	8,861.70	1,500.00	20,050.00	4,390.20	79,191.70
316	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**2**	**0**		**5,210.00**		**62,520.00**	**11,357.80**	**3,000.00**	**40,100.00**	**5,626.80**	**116,977.80**

15	**GERENCIA DE DESARROLLO SOCIAL**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
317	ESPECIALISTA ADMINISTRATIVO II	1		SPC	3,555.00	12	42,660.00	7,749.90	1,500.00	20,050.00	3,839.40	71,959.90
318	ESPECIALISTA ADMINISTRATIVO I	1		SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
319	TECNICO ADMINISTRATIVO I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
320	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
321	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
322	AUXILIAR ADMINISTRATIVO I	1		SAE	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
323	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
	SUBTOTAL	**7**	**0**		**13,945.00**		**167,340.00**	**30,400.10**	**10,500.00**	**140,350.00**	**15,060.60**	**348,590.10**

15	**GERENCIA DE DESARROLLO SOCIAL**											
15.1	**SUBGERENCIA DE BIENESTAR SOCIAL**											
N°	**CARGO ESTRUCTURAL**	**SITUACION DEL CARGO**		**NIVEL**	**IMPORTE MENSUAL**	**MESES**	**TOTAL ANUAL**	**GRATIFICACION**	**ESCOLARIDAD**	**PREVISIONES VARIAS**	**APORTES ESSALUD EMPLEADOR**	**TOTAL**
		O	**P**									
324	ODONTOLOGO II	1		SPD	3,050.00	12	36,600.00	6,649.00	1,500.00	20,050.00	3,294.00	64,799.00
325	BROMATOLOGO I		1	SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
326	BROMATOLOGO I		1	SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
327	ENFERMERA I	1		SPE	2,540.00	12	30,480.00	5,537.20	1,500.00	20,050.00	2,743.20	57,567.20
328	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
329	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
330	CHOFER I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
331	TECNICO ADMINISTRATIVO III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
332	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
333	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
334	ESPECIALISTA ADMINISTRATIVO II	1		SPD	3,050.00	12	36,600.00	6,649.00	1,500.00	20,050.00	3,294.00	64,799.00
335	TECNICO ADMINISTRATIVO I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
336	AUXILIAR DE SERVICIOS I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**11**	**2**		**26,375.00**		**316,500.00**	**57,497.50**	**19,500.00**	**260,650.00**	**28,485.00**	**654,147.50**

MUNICIPALIDAD DE STGO. DE SURCO V°B° Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE STGO. DE SURCO V°B° GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

MUNICIPALIDAD DE STGO. DE SURCO V°B° GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD DE STGO. DE SURCO GERENCIA MUNICIPAL

MUNICIPALIDAD DE STGO. DE SURCO V°B° Gerencia de Administración y Finanzas

15	GERENCIA DE DESARROLLO SOCIAL											
15.2	SUBGERENCIA DE EDUCACION, CULTURA, TURISMO Y DEPORTES											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
337	AUXILIAR ADMINISTRATIVO III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
338	AUXILIAR ADMINISTRATIVO II	1		SAD	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
339	AUXILIAR EN BIBLIOTECA III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
340	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
341	AUXILIAR DE BIBLIOTECA I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
342	AUXILIAR DE BIBLIOTECA I		1	SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
343	AUXILIAR ADMINISTRATIVO I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
	SUBTOTAL	**6**	**1**		**9,115.00**		**109,380.00**	**19,870.70**	**10,500.00**	**140,350.00**	**9,844.20**	**280,100.70**

16	GERENCIA DESARROLLO URBANO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
344	TECNICO ADMINISTRATIVO I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
345	SECRETARIA I	1		STF	2,030.00	12	24,360.00	4,425.40	1,500.00	20,050.00	2,192.40	50,335.40
346	AUXILIAR ADMINISTRATIVO I	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
	SUBTOTAL	**3**	**0**		**5,815.00**		**69,780.00**	**12,676.70**	**4,500.00**	**60,150.00**	**6,280.20**	**147,106.70**

16	GERENCIA DE DESARROLLO URBANO											
16.1	SUBGERENCIA DE PLANEAMIENTO URBANO Y CATASTRO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
347	AUXILIAR DE PLANEAMIENTO URBANO III		1	SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
348	AUXILIAR ADMINISTRATIVO II	1		SAC	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
349	AUXILIAR ADMINISTRATIVO I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
	SUBTOTAL	**2**	**1**		**4,730.00**		**56,760.00**	**10,311.40**	**4,500.00**	**60,150.00**	**5,108.40**	**131,721.40**

16	GERENCIA DE DESARROLLO URBANO											
16.2	SUBGERENCIA DE LICENCIAS Y HABILITACION											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
350	COORDINADOR DE COMISION TECNICA	1		SPC	3,555.00	12	42,660.00	7,749.90	1,500.00	20,050.00	3,839.40	71,959.90
351	AUXILIAR DE EXPEDIENTES TECNICOS III	1		SAA	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
352	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
353	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
354	CHOFER I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
355	AUXILIAR ADMINISTRATIVO I	1		SAE	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
356	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
357	CHOFER I	1		SAG	865.00	12	10,380.00	1,885.70	1,500.00	20,050.00	934.20	33,815.70
	SUBTOTAL	**8**	**0**		**12,640.00**		**151,680.00**	**27,555.20**	**12,000.00**	**160,400.00**	**13,651.20**	**351,635.20**

17	GERENCIA DE DESARROLLO ECONOMICO											
17.1	SUBGERENCIA DE COMERCIALIZACION Y ANUNCIOS E INSPECCIONES TEC. DE SEG. EN EDIC.											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
358	CHOFER I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
359	AUXILIAR EN DEFENSA CIVIL I	1		SAF	1,145.00	12	13,740.00	2,496.10	1,500.00	20,050.00	1,236.60	37,786.10
360	TECNICO ADMINISTRATIVO III	1		STA	2,350.00	12	28,200.00	5,123.00	1,500.00	20,050.00	2,538.00	54,873.00
361	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
362	AUXILIAR ADMINISTRATIVO I	1		SAE	1,460.00	12	17,520.00	3,182.80	1,500.00	20,050.00	1,576.80	42,252.80
	SUBTOTAL	**5**	**0**		**7,560.00**		**90,720.00**	**16,480.80**	**7,500.00**	**100,250.00**	**8,164.80**	**214,950.80**

SUBTOTALES	**334**	**28**	**551,890.00**	**6,622,680.00**	**1,203,120.20**	**532,500.00**	**7,117,750.00**	**596,041.20**	**15,476,050.20**

PRESUPUESTO ANALITCO DE PERSONAL (PAP) 2015
PERSONAL OBRERO PERMANENTE DL.N° 728

ENTIDAD : MUNICIPALIDAD DE SANTIAGO DE SURCO
FORMATO N° 03 OBREROS PERMANENTES

03	GERENCIA MUNICIPAL											
03.2	SUBGERENCIA DE FISCALIZACION Y COACTIVA ADMINISTRATIVA											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
1	OBRERO III	1		CA3	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
	SUBTOTAL	1	0		1,755.00		21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90

06	SECRETARIA GENERAL											
06.1	SUBGERENCIA DE GESTION DOCUMENTAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
2	TRABAJADOR DE SERVICIOS III	1		CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
3	TRABAJADOR DE SERVICIOS III	1		CA1	1,905.00	12	22,860.00	4,152.90	1,500.00	20,050.00	2,057.40	48,562.90
	SUBTOTAL	2	0		3,735.00		44,820.00	8,142.30	3,000.00	40,100.00	4,033.80	96,062.30

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.3	SUBGERENCIA DE GESTION DEL TALENTO HUMANO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
4	TRABAJADOR DE SERVICIOS II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
5	TRABAJADOR DE SERVICIOS III	1		CA2	1,865.00	12	22,380.00	4,065.70	1,500.00	20,050.00	2,014.20	47,995.70
6	TRABAJADOR DE SERVICIOS II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
	SUBTOTAL	3	0		5,295.00		63,540.00	11,543.10	4,500.00	60,150.00	5,718.60	139,733.10

07	GERENCIA DE ADMINISTRACION Y FINANZAS											
07.4	SUBGERENCIA DE MAESTRANZA Y SERVICIOS GENERALES											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
7	TRABAJADOR DE SERVICIOS III		1	CA2	1,865.00	12	22,380.00	4,065.70	1,500.00	20,050.00	2,014.20	47,995.70
8	TRABAJADOR DE SERVICIOS III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
9	TRABAJADOR DE SERVICIOS III	1		CA3	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
10	PINTOR III	1		CA1	1,905.00	12	22,860.00	4,152.90	1,500.00	20,050.00	2,057.40	48,562.90
11	VIGILANTE DE LOCALES MUNICIPALES III		1	CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
12	VIGILANTE DE LOCALES MUNICIPALES III	1		CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
13	VIGILANTE DE LOCALES MUNICIPALES III		1	CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
14	VIGILANTE DE LOCALES MUNICIPALES III		1	CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
15	VIGILANTE DE LOCALES MUNICIPALES III	1		CA2	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
16	VIGILANTE DE LOCALES MUNICIPALES III	1		CA3	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
17	VIGILANTE DE LOCALES MUNICIPALES III	1		CA3	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
18	VIGILANTE DE LOCALES MUNICIPALES III	1		CA1	1,905.00	12	22,860.00	4,152.90	1,500.00	20,050.00	2,057.40	48,562.90
19	VIGILANTE DE LOCALES MUNICIPALES III	1		CA2	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
20	VIGILANTE DE LOCALES MUNICIPALES III	1		CA2	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
21	VIGILANTE DE LOCALES MUNICIPALES III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
22	CHOFER III		1	CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
23	CHOFER III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
24	CARPINTERO III	1		CA3	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
25	CARPINTERO III	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
26	CARPINTERO III	1		CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
27	TRABAJADOR DE SERVICIOS II	1		CA5	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
28	TRABAJADOR DE SERVICIOS II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
29	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
30	VIGILANTE DE LOCALES MUNICIPALES II	1		CA5	1,000.00	12	12,000.00	2,180.00	1,500.00	20,050.00	1,080.00	35,730.00
31	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
32	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
33	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
34	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
35	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
36	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
37	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
38	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
39	VIGILANTE DE LOCALES MUNICIPALES II		1	CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
40	VIGILANTE DE LOCALES MUNICIPALES II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
41	VIGILANTE DE LOCALES MUNICIPALES II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
42	VIGILANTE DE LOCALES MUNICIPALES II	1		CA5	1,750.00	12	21,000.00	3,815.00	1,500.00	20,050.00	1,890.00	46,365.00
43	VIGILANTE DE LOCALES MUNICIPALES II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
44	VIGILANTE DE LOCALES MUNICIPALES II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
45	VIGILANTE DE LOCALES MUNICIPALES II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
46	VIGILANTE DE LOCALES MUNICIPALES II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
47	VIGILANTE DE LOCALES MUNICIPALES II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
	SUBTOTAL	35	6		64,285.00		771,420.00	140,141.30	61,500.00	822,050.00	69,427.80	1,795,111.30

13	GERENCIA DE SERVICIOS A LA CIUDAD											
13.1	SUBGERENCIA DE LIMPIEZ PARQUES Y JARDINES											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
48	TRABAJADOR DE SERVICIOS III	1		CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
49	TRABAJADOR DE SERVICIOS III	1		CA2	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
50	TRABAJADOR DE SERVICIOS III	1		CA2	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
51	TRABAJADOR DE SERVICIOS III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
52	TRABAJADOR DE SERVICIOS III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
53	TRABAJADOR DE SERVICIOS III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
54	TRABAJADOR DE SERVICIOS III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
55	TRABAJADOR DE SERVICIOS III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
56	TRABAJADOR DE SERVICIOS III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
57	TRABAJADOR DE SERVICIOS III	1		CA1	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
58	TRABAJADOR DE SERVICIOS II	1		CA5	1,750.00	12	21,000.00	3,815.00	1,500.00	20,050.00	1,890.00	46,365.00
59	TRABAJADOR DE SERVICIOS II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
60	TRABAJADOR DE SERVICIOS II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
61	TRABAJADOR DE SERVICIOS II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
62	TRABAJADOR DE SERVICIOS II	1		CA4	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
63	TRABAJADOR DE SERVICIOS II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
64	TRABAJADOR DE SERVICIOS II	1		CA4	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
	SUBTOTAL	17	0		25,775.00		309,300.00	56,189.50	25,500.00	340,850.00	27,837.00	731,839.50

13	GERENCIA DE SERVICIOS A LA CIUDAD											
13.2	SUBGERENCIA DE OBRAS Y MANTENIMIENTO DEL ORNATO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
65	TRABAJADOR DE SERVICIOS III	1		CA1	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
66	TRABAJADOR DE SERVICIOS III	1		CA2	1,865.00	12	22,380.00	4,065.70	1,500.00	20,050.00	2,014.20	47,995.70
67	TRABAJADOR DE SERVICIOS III	1		CA3	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
68	TRABAJADOR DE SERVICIOS III	1		CA3	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
69	TRABAJADOR DE SERVICIOS III	1		CA3	1,755.00	12	21,060.00	3,825.90	1,500.00	20,050.00	1,895.40	46,435.90
70	TRABAJADOR DE SERVICIOS II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
71	TRABAJADOR DE SERVICIOS II	1		CA4	1,715.00	12	20,580.00	3,738.70	1,500.00	20,050.00	1,852.20	45,868.70
72	TRABAJADOR DE SERVICIOS II	1		CA5	1,750.00	12	21,000.00	3,815.00	1,500.00	20,050.00	1,890.00	46,365.00
73	TRABAJADOR DE SERVICIOS II	1		CA5	1,675.00	12	20,100.00	3,651.50	1,500.00	20,050.00	1,809.00	45,301.50
	SUBTOTAL	9	0		14,735.00		176,820.00	32,122.30	13,500.00	180,450.00	15,913.80	402,892.30

15	GERENCIA DE DESARROLLO SOCIAL											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
74	PINTOR III		1	CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
75	VIGILANTE DE LOCALES MUNICIPALES III	1		CA2	1,865.00	12	22,380.00	4,065.70	1,500.00	20,050.00	2,014.20	47,995.70
76	CHOFER III	1		CA1	1,830.00	12	21,960.00	3,989.40	1,500.00	20,050.00	1,976.40	47,499.40
77	TRABAJADOR DE SERVICIOS II	1		CA4	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
	SUBTOTAL	3	1		7,315.00		87,780.00	15,946.70	6,000.00	80,200.00	7,900.20	189,926.70

16	GERENCIA DESARROLLO URBANO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
78	TRABAJADOR DE SERVICIOS III	1		CA2	1,865.00	12	22,380.00	4,065.70	1,500.00	20,050.00	2,014.20	47,995.70
	SUBTOTAL	1	0		1,865.00		22,380.00	4,065.70	1,500.00	20,050.00	2,014.20	47,995.70

16	GERENCIA DE DESARROLLO URBANO											
16.1	SUBGERENCIA DE PLANEAMIENTO URBANO Y CATASTRO											
N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
79	TRABAJADOR DE SERVICIOS III	1		CA2	1,790.00	12	21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20
	SUBTOTAL	1	0		1,790.00		21,480.00	3,902.20	1,500.00	20,050.00	1,933.20	46,932.20

SUBTOTALES	72	7	126,550.00	1,518,600.00	275,879.00	118,500.00	1,583,950.00	136,674.00	3,496,929.00

MUNICIPALIDAD DE SIGO DE SURCO V°B° Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE SIGO DE SURCO V°B° GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

MUNICIPALIDAD DE SIGO DE SURCO GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD DE SIGO DE SURCO GERENCIA MUNICIPAL

MUNICIPALIDAD DE SIGO DE SURCO V°B° Gerencia de Administración y Finanzas

PRESUPUESTO ANALITCO DE PERSONAL (PAP) 2015
PERSONAL OBRERO CONTRATADAO DL.N° 728

ENTIDAD : MUNICIPALIDAD DE SANTIAGO DE SURCO

FORMATO N° 04 OBREROS CONTRATADOS

07 GERENCIA DE ADMINISTRACION Y FINANZAS

07.4 SUBGERENCIA DE MAESTRANZA Y SERVICIOS GENERALES

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
1	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
2	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
3	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
4	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
5	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
6	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
7	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
8	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
9	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
10	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
11	VIGILANTE DE LOCALES MUNICIPALES I	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
12	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
13	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
14	OPERARIO DE SERVICIOS III	1		C-8	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
15	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
16	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
17	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
18	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
19	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
20	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
21	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
22	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
23	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
24	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
25	OPERARIO DE SERVICIOS III		1	C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
26	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
27	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
28	OPERARIO DE SERVICIOS III	1		C-8	1,335.00	12	16,020.00	2,910.30	1,500.00	20,050.00	1,441.80	40,480.30
	SUBTOTAL	**27**	**1**		**29,125.00**		**349,500.00**	**63,492.50**	**42,000.00**	**561,400.00**	**31,455.00**	**1,016,392.50**

13 GERENCIA DE SERVICIOS A LA CIUDAD

13.1 SUBGERENCIA DE LIMPIEZ PARQUES Y JARDINES

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
29	SUPERVISOR GENERAL III	1		C-3	2,070.00	12	24,840.00	4,512.60	1,500.00	20,050.00	2,235.60	50,902.60
30	SUPERVISOR DE CAMPO III	1		C-5	1,765.00	12	21,180.00	3,847.70	1,500.00	20,050.00	1,906.20	46,577.70
31	SUPERVISOR DE CAMPO III	1		C-5	1,765.00	12	21,180.00	3,847.70	1,500.00	20,050.00	1,906.20	46,577.70
32	OPERARIO II	1		C-5	1,690.00	12	20,280.00	3,684.20	1,500.00	20,050.00	1,825.20	45,514.20
33	CONDUCTOR DE UNIDADES PESADAS II	1		C-5	1,765.00	12	21,180.00	3,847.70	1,500.00	20,050.00	1,906.20	46,577.70
34	CONDUCTOR DE UNIDADES PESADAS II	1		C-5	1,690.00	12	20,280.00	3,684.20	1,500.00	20,050.00	1,825.20	45,514.20
35	CONDUCTOR DE UNIDADES PESADAS II	1		C-5	1,765.00	12	21,180.00	3,847.70	1,500.00	20,050.00	1,906.20	46,577.70
36	CONDUCTOR DE UNIDADES PESADAS II	1		C-5	1,690.00	12	20,280.00	3,684.20	1,500.00	20,050.00	1,825.20	45,514.20
37	CONDUCTOR DE UNIDADES PESADAS II	1		C-5	1,765.00	12	21,180.00	3,847.70	1,500.00	20,050.00	1,906.20	46,577.70
38	CONDUCTOR DE UNIDADES PESADAS II	1		C-5	1,765.00	12	21,180.00	3,847.70	1,500.00	20,050.00	1,906.20	46,577.70
39	CONDUCTOR DE UNIDADES PESADAS II	1		C-5	1,690.00	12	20,280.00	3,684.20	1,500.00	20,050.00	1,825.20	45,514.20
40	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
41	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
42	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
43	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
44	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
45	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
46	SUPERVISOR DE GRUPO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
47	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
48	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
49	SUPERVISOR DE GRUPO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
50	SUPERVISOR DE GRUPO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
51	SUPERVISOR DE GRUPO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
52	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
53	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
54	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
55	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
56	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
57	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
58	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
59	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
60	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
61	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
62	CHOFER II	1		C-6	1,690.00	12	20,280.00	3,684.20	1,500.00	20,050.00	1,825.20	45,514.20
63	CHOFER II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
64	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
65	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
66	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
67	CHOFER II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
68	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
69	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
70	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
71	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
72	CHOFER II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
73	CONDUCTOR DE MAQUINARIA II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
74	CONDUCTOR DE MAQUINARIA II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
75	SUPERVISOR DE CAMPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
76	SUPERVISOR DE CAMPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
77	SUPERVISOR DE CAMPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
78	SUPERVISOR DE CAMPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
79	SUPERVISOR DE CAMPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
80	SUPERVISOR DE CAMPO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
81	SUPERVISOR DE CAMPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
82	SUPERVISOR DE CAMPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
83	SUPERVISOR DE CAMPO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
84	CONTROLADOR DE BALANZA II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
85	CONTROLADOR DE BALANZA II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
86	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
87	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
88	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
89	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
90	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
91	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
92	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
93	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
94	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
95	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
96	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
97	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
98	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
99	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
100	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
101	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
102	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
103	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
104	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
105	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
106	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
107	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
108	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
109	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
110	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
111	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
112	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
113	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
114	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
115	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
116	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
117	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
118	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
119	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
120	OPERARIO DE VEHICULO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
121	OPERARIO DE VEHICULO II	1		C-6	1,410.00	12	16,920.00	3,073.80	1,500.00	20,050.00	1,522.80	41,543.80
122	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
123	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
124	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
125	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
126	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
127	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
128	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
129	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
130	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
131	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
132	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
133	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
134	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
135	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
136	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
137	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
138	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
139	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
140	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
141	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
142	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
143	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
144	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
145	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
146	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
147	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
148	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
149	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
150	AYUDANTE DE CISTERNA DE DIA I		1	C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
151	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
152	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
153	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
154	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
155	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
156	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
157	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
158	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
159	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
160	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
161	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
162	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
163	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
164	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
165	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
166	AYUDANTE DE CISTERNA DE DIA I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
167	AYUDANTE DE CISTERNA DE DIA I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
168	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
169	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
170	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
171	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
172	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
173	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
174	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
175	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
176	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
177	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
178	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
179	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
180	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
181	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
182	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
183	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
184	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
185	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
186	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
187	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
188	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
189	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
190	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
191	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
192	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
193	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
194	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
195	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
196	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
197	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
198	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
199	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
200	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
201	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
202	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
203	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
204	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
205	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
206	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
207	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
208	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
209	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
210	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
211	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
212	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
213	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
214	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
215	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
216	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
217	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
218	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
219	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
220	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
221	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
222	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
223	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
224	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
225	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
226	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
227	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
228	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
229	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
230	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
231	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
232	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
233	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
234	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
235	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
236	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
237	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
238	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
239	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
240	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
241	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
242	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
243	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
244	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
245	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
246	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
247	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
248	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
249	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
250	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
251	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
252	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
253	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
254	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
255	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
256	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
257	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
258	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
259	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
260	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
261	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
262	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
263	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
264	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
265	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
266	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
267	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
268	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
269	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
270	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
271	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
272	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
273	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
274	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
275	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
276	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
277	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
278	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
279	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
280	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
281	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
282	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
283	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
284	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
285	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
286	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
287	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
288	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
289	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
290	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
291	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
292	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
293	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
294	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
295	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
296	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
297	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
298	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
299	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
300	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
301	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
302	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
303	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
304	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
305	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
306	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
307	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
308	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
309	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
310	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
311	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
312	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
313	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
314	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
315	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
316	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
317	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
318	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
319	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
320	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
321	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
322	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
323	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
324	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
325	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
326	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
327	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
328	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
329	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
330	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
331	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
332	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
333	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
334	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
335	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
336	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
337	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
338	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
339	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
340	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
341	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
342	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
343	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
344	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
345	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
346	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
347	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
348	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
349	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
350	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
351	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
352	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
353	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
354	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
355	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
356	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
357	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
358	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
359	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
360	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
361	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
362	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
363	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
364	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
365	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
366	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
367	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
368	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
369	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
370	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
371	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
372	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
373	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
374	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
375	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
376	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
377	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
378	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
379	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
380	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
381	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
382	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
383	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
384	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
385	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
386	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
387	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
388	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
389	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
390	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
391	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
392	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
393	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
394	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
395	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
396	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
397	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
398	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
399	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
400	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
401	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
402	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
403	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
404	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
405	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
406	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
407	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
408	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
409	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
410	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
411	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
412	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
413	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
414	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
415	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
416	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
417	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
418	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
419	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
420	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
421	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
422	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
423	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
424	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
425	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
426	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
427	AYUDANTE DE SERVICIO I	1		C-10	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
428	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
429	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
430	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
431	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
432	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
433	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
434	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
435	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
436	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
437	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
438	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
439	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
440	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
441	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
442	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
443	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
444	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
445	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
446	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
447	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
448	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
449	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
450	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
451	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
452	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
453	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
454	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
455	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
456	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
457	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
458	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
459	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
460	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
461	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
462	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
463	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
464	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
465	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
466	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
467	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
468	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
469	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
470	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
471	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
472	AYUDANTE DE SERVICIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
473	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
474	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
475	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
476	AYUDANTE DE SERVICIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
477	OPERARIO DE SERVICIOS II	1		C-9	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
478	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
479	OPERARIO DE SERVICIOS II		1	C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
480	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
481	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
482	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
483	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
484	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
485	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
486	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
487	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
488	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70

MUNICIPALIDAD DE STGO. DE SURCO V°B° Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE STGO. DE SURCO V°B° GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

MUNICIPALIDAD DE STGO. DE SURCO V°B° GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD DE STGO. DE SURCO GERENCIA MUNICIPAL

MUNICIPALIDAD DE STGO. DE SURCO V°B° Gerencia de Administración y Finanzas

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
489	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
490	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
491	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
492	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
493	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
494	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
495	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
496	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
497	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
498	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
499	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
500	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
501	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
502	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
503	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
504	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
505	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
506	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
507	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
508	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
509	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
510	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
511	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
512	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
513	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
514	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
515	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
516	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
517	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
518	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
519	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
520	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
521	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
522	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
523	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
524	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
525	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
526	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
527	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
528	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
529	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
530	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
531	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
532	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
533	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
534	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
535	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
536	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
537	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
538	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
539	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
540	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
541	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
542	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
543	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
544	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
545	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
546	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
547	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
548	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
549	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
550	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
551	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
552	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
553	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
554	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
555	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
556	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
557	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
558	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
559	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
560	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
561	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
562	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
563	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
564	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
565	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
566	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
567	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
568	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
569	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
570	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
571	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
572	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
573	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
574	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
575	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
576	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
577	OPERARIO DE SERVICIOS I		1	C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
578	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
579	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
580	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
581	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
582	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
583	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
584	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
585	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
586	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
587	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
588	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
589	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
590	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
591	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
592	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
593	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
594	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
595	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
596	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
597	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
598	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
599	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
600	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
601	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
602	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
603	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
604	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
605	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
606	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
607	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
608	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
609	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
610	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
611	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
612	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
613	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
614	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
615	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
616	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
617	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
618	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
619	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
620	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
621	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
622	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
623	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
624	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
625	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
626	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
627	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
628	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
629	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
630	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
631	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
632	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
633	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
634	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
635	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
636	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
637	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
638	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
639	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
640	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
641	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
642	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
643	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
	SUBTOTAL	**612**	**3**		**572,120.00**		**6,865,440.00**	**1,247,221.60**	**922,500.00**	**12,330,750.00**	**617,889.60**	**21,365,911.60**

13	**GERENCIA DE SERVICIOS A LA CIUDAD**
13.2	**SUBGERENCIA DE OBRAS Y MANTENIMIENTO DEL ORNATO**

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
644	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
645	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
646	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
647	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
648	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
649	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
650	OPERARIO DE SERVICIOS II	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
651	OPERARIO DE SERVICIOS II	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
652	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
653	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
654	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
655	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
656	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
657	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
658	SUPERVISOR DE GRUPO II	1		C-6	1,485.00	12	17,820.00	3,237.30	1,500.00	20,050.00	1,603.80	42,607.30
659	ELECTRICISTA II	1		C-7	1,260.00	12	15,120.00	2,746.80	1,500.00	20,050.00	1,360.80	39,416.80
660	CHOFER II	1		C-7	1,335.00	12	16,020.00	2,910.30	1,500.00	20,050.00	1,441.80	40,480.30
661	CHOFER II	1		C-7	1,335.00	12	16,020.00	2,910.30	1,500.00	20,050.00	1,441.80	40,480.30
662	OPERARIO II	1		C-7	1,335.00	12	16,020.00	2,910.30	1,500.00	20,050.00	1,441.80	40,480.30
663	GASFITERO I	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
664	CERRAJERO I	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
665	CERRAJERO I	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
666	OPERARIO I	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
667	OPERARIO I	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
668	OPERARIO I	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
669	OPERARIO I	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
670	OPERARIO I	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
671	OPERARIO I	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
672	OPERARIO I	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
673	OPERARIO I	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
674	OPERARIO I	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
675	OPERARIO I	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
676	OPERARIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
677	OPERARIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
678	OPERARIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
679	OPERARIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
680	OPERARIO I	1		C-10	770.00	12	9,240.00	1,678.60	1,500.00	20,050.00	831.60	32,468.60
681	OPERARIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
682	OPERARIO I	1		C-10	845.00	12	10,140.00	1,842.10	1,500.00	20,050.00	912.60	33,532.10
	SUBTOTAL	**39**	**0**		**36,840.00**		**442,080.00**	**80,311.20**	**58,500.00**	**781,950.00**	**39,787.20**	**1,362,841.20**

15	**GERENCIA DE DESARROLLO SOCIAL**
15.1	**SUBGERENCIA DE BIENESTAR SOCIAL**

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
683	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
684	OPERARIO DE SERVICIOS III	1		C-8	980.00	12	11,760.00	2,136.40	1,500.00	20,050.00	1,058.40	35,446.40
685	OPERARIO DE SERVICIOS II	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
686	OPERARIO DE SERVICIOS II	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
687	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
688	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
689	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
690	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
691	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
692	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
693	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
694	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
695	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
696	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
697	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
698	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
	SUBTOTAL	**16**	**0**		**13,090.00**		**157,080.00**	**28,536.20**	**24,000.00**	**320,800.00**	**14,137.20**	**530,416.20**

15	**GERENCIA DE DESARROLLO SOCIAL**
15.2	**SUBGERENCIA DE EDUCACION, CULTURA, TURISMO Y DEPORTES**

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
699	OPERARIO DE SERVICIOS III	1		C-8	1,055.00	12	12,660.00	2,299.90	1,500.00	20,050.00	1,139.40	36,509.90
700	OPERARIO DE SERVICIOS II	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
701	OPERARIO DE SERVICIOS II	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
702	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
703	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
704	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
705	OPERARIO DE SERVICIOS II	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
706	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
707	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
708	OPERARIO DE SERVICIOS II	1		C-9	840.00	12	10,080.00	1,831.20	1,500.00	20,050.00	907.20	33,461.20
709	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
710	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
711	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
712	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
713	OPERARIO DE SERVICIOS II	1		C-9	915.00	12	10,980.00	1,994.70	1,500.00	20,050.00	988.20	34,524.70
714	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
715	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
716	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00

N°	CARGO ESTRUCTURAL	SITUACION DEL CARGO		NIVEL	IMPORTE MENSUAL	MESES	TOTAL ANUAL	GRATIFICACION	ESCOLARIDAD	PREVISIONES VARIAS	APORTES ESSALUD EMPLEADOR	TOTAL
		O	P									
717	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
718	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
719	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
720	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
721	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
722	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
723	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
724	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
725	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
726	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
727	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
728	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
729	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
730	OPERARIO DE SERVICIOS I	1		C-11	750.00	12	9,000.00	1,635.00	1,500.00	20,050.00	810.00	32,185.00
731	OPERARIO DE SERVICIOS I	1		C-11	825.00	12	9,900.00	1,798.50	1,500.00	20,050.00	891.00	33,248.50
SUBTOTAL		**33**	**0**		**27,890.00**		**334,680.00**	**60,800.20**	**49,500.00**	**661,650.00**	**30,121.20**	**1,106,630.20**

SUBTOTALES	**727**	**4**	**679,065.00**	**8,148,780.00**	**1,480,361.70**	**1,096,500.00**	**14,656,550.00**	**733,390.20**	**25,382,191.70**

Municipalidad de Santiago de Surco

GERENCIA DE ADMINISTRACION Y FINANZAS
SUBGERENCIA DE GESTION DEL TALENTO HUMANO

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2015
RESUMEN

ENTIDAD: MUNICIPALIDAD DE SANTIAGO DE SURCO

ITEM	CONDICION	TOTAL ANUAL	GRATIFICACIONES	ESCOLARIDAD	PREVISIONES VARIAS	APORTE EMPLEADOR	TOTAL
01	EMPELADOS DE CONFIANZA - EMPLEADOS PERMANENTES	8,269,251.00	526,054.17	154,200.00	2,273,300.00	744,232.59	11,967,037.76
02	EMPLEADOS CONTRATADOS	6,622,680.00	1,203,120.20	532,500.00	7,117,750.00	596,041.20	16,072,091.40
03	OBREROS PERMANENTES	1,518,600.00	275,879.00	118,500.00	1,583,950.00	136,674.00	3,633,603.00
04	OBREROS CONTRATADOS	8,148,780.00	1,480,361.70	1,096,500.00	14,656,550.00	733,390.20	26,115,581.90
TOTALES		24,559,311.00	3,485,415.06	1,901,700.00	25,631,550.00	2,210,337.99	57,788,314.06